

Creating a Gospel Community Space in FBC

230924



Church Facilities Extension 2023

- Last major extension in FBC 10 years ago in 2014 (Garden Café) and 2019 (Admin office).
- Current plans prompted by growing ministry needs and increased full-time staff.
- In planning for over a year
- Planned with all diverse stakeholders in mind

Facilities Expansion

- Pastors Office
- 2. Counselling rooms
- 3. Meeting rooms
- 4. AV station extension and upgrade
- 5. Creche
- 6. Storage
- 7. Basketball court rectification (Ponding)

Basic Infra Upgrade

- 1. Power upgrade
- Disabled lift



The Future Plan

FBC – a Community Church

- Connection Activities (Snack & Chat, BB, Ping Pong, Unforgettable, SK...etc)
- Porous boundary to the outside
- Welcoming and Conducive environment for building relationships

Community Space:

- The Globe Cafe Retrofit
- Jungle gym relocation
- Library adjunct (Reading Corner)
- Internal Cafe Operation

Ministry Work Space

- Pastor Office
- Counselling/General Purpose meeting Rooms
- New lecture style classroom/ meeting room

Future **Enhancements**

• Creche; Lift; Refurbished Toilets; Power Supply; AV Station Extension, Additional Storage at Main Hall.

Estimated Cost

*The rates are taken from SCQS(Quantity Surveyor)

| No | Description | Cost (RM) |
|----|---|-----------------|
| | PHASE ZERO (Using existing building fund) | |
| 1 | Jungle Gym Refurbishment/Relocation | 130,000 |
| | PHASE ONE (Funds to be raised) | |
| 1. | New Pastors Office (8 pax) | 120,000 |
| 2. | Counselling (3) & Meeting Rooms (2) | 100,000 |
| 3. | New Lecture Style Meeting Room (100pax) | 180,000 |
| 4. | M&E | 140,000 |
| 5. | Toilets Refurbishment | 150,000 |
| 6. | Contingencies | 80,000 |
| | Funds Needed for Phase One | 770,000 |
| | PHASE TWO (Funds to be Raised) | |
| 1. | Globe Café Retrofit | 80,000 |
| 2. | AV Station Extension | 30,000 |
| 3. | Main Hall Extension (Creche, Store, Sittingetc) | 340,000 |
| 4. | Basket Ball Court Rectification | 20,000 |
| | Contingencies | 30,000 |
| | Funds Needed for Phase Two | 500,000 |
| | Basic Infrastructure (From Reserve) | |
| 1. | Power Upgrade | (TNB to advise) |
| 2. | Disabled Lift | 200,000 |

Implementation Plan

Phase 0. RM 130,000

- 1. Relocating Jungle Gym
- Donated Furniture for Globe Cafe

Phase 1. RM 770,000

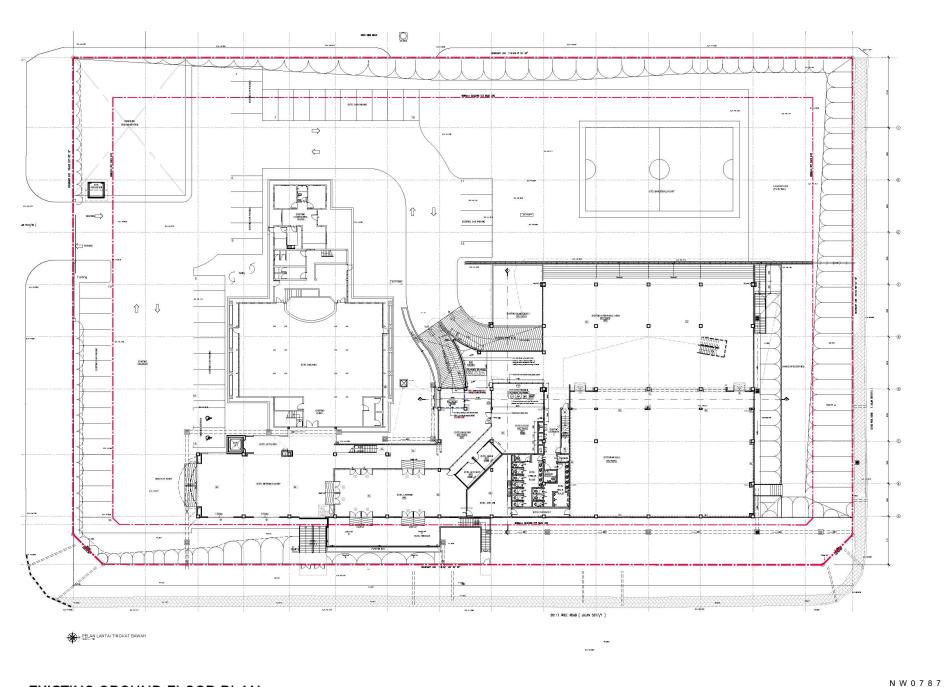
- Pastors Office
- 2. Counselling rooms
- 3. Lecture style room replacement for Globe
- 4. Meeting room

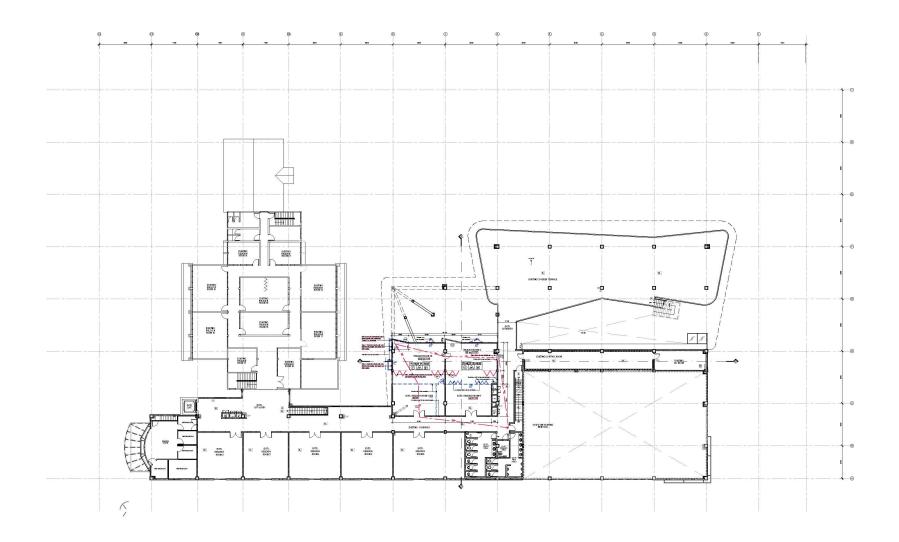
Parallel activities. RM 200 000 + (TNB to advise on power upgrade)

- 1. Power upgrade
- 2. Disabled lift

Phase 2. RM 500 000

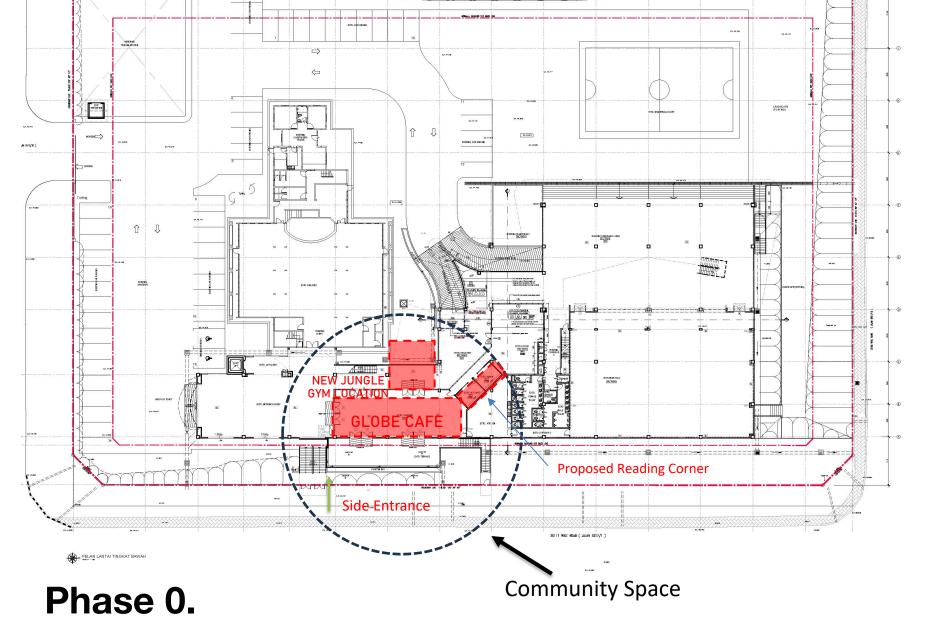
- 1. AV Extension
- 2. Main Hall Crèche Extension
- 3. Basketball court refurbishment
- 4. Globe Café Refit and Retrofit (Shifted from Phase One)





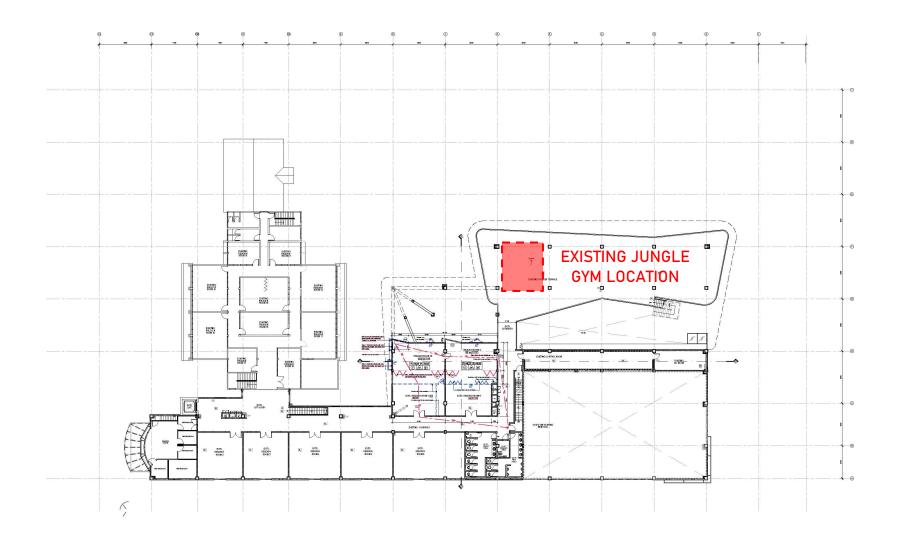
Phase 0.

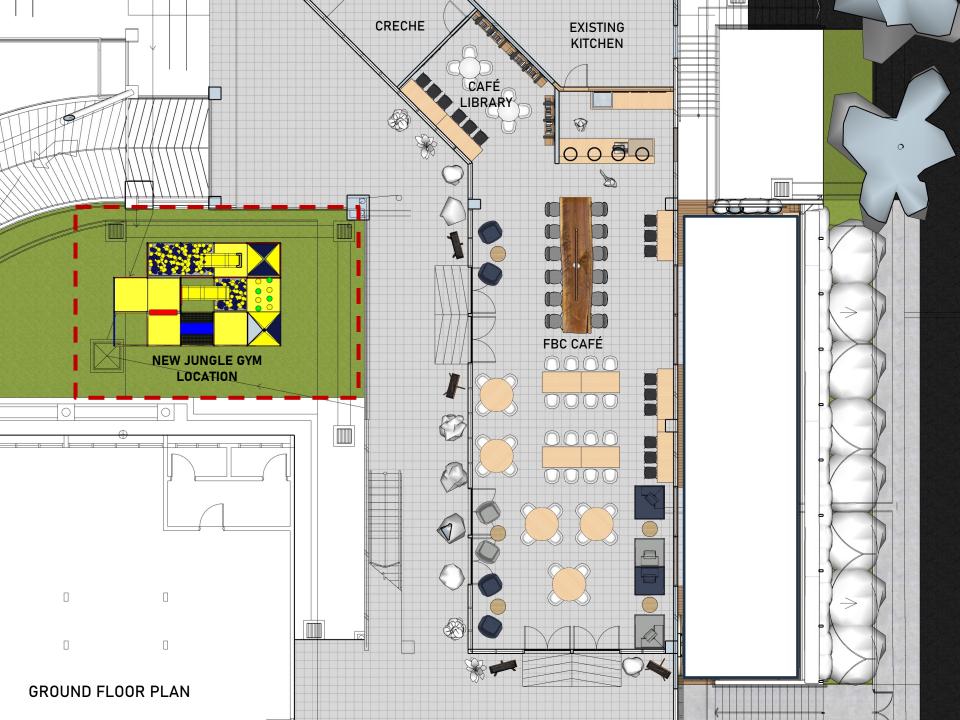
- 1. Donated Furniture for Globe
- 2. Relocating Jungle Gym



EXISTING GROUND FLOOR PLAN











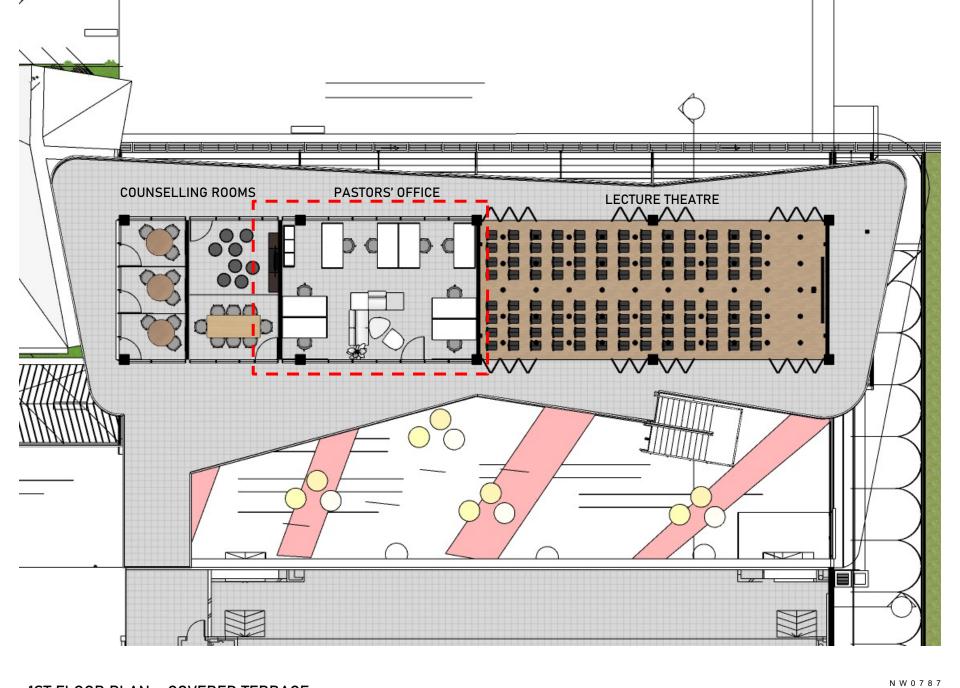


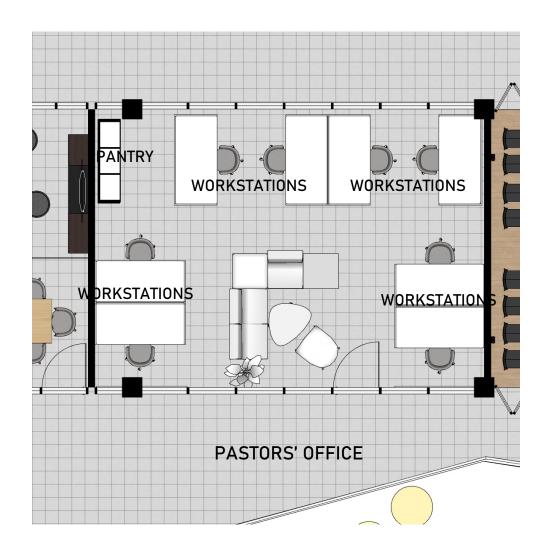
Globe Café - New donated furniture



Phase 1.

- 1. Pastors Office
- 2. Counselling rooms
- 3. Meeting room
- 4. Lecture style room replacement for Globe







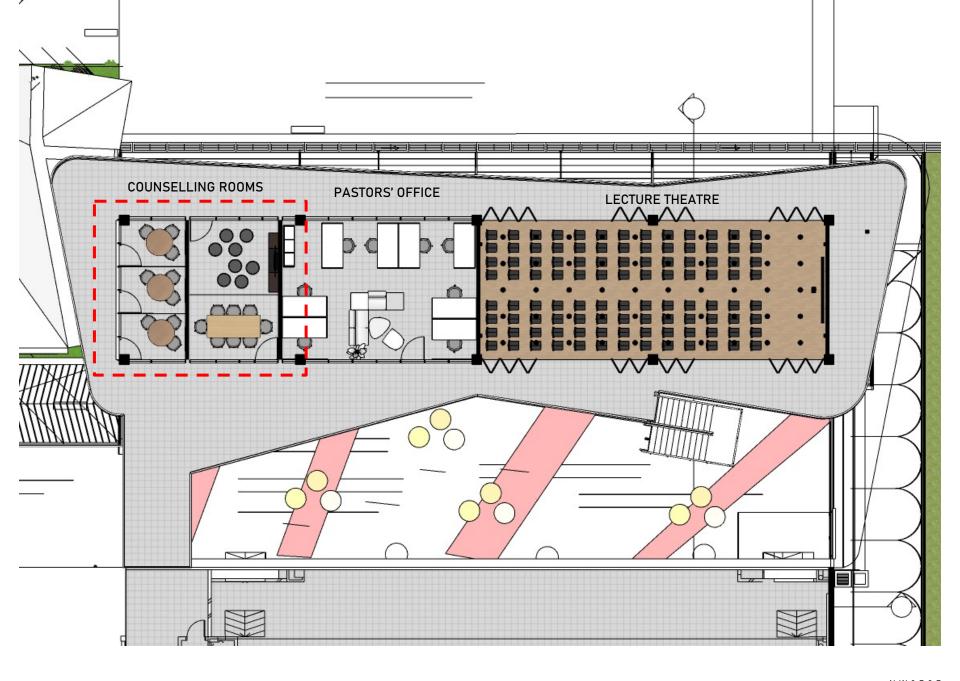
Artist Impression of office space

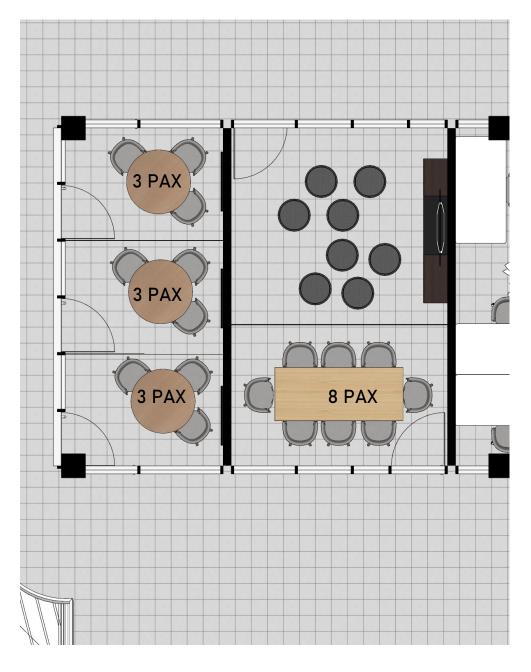




Artist Impression of office space









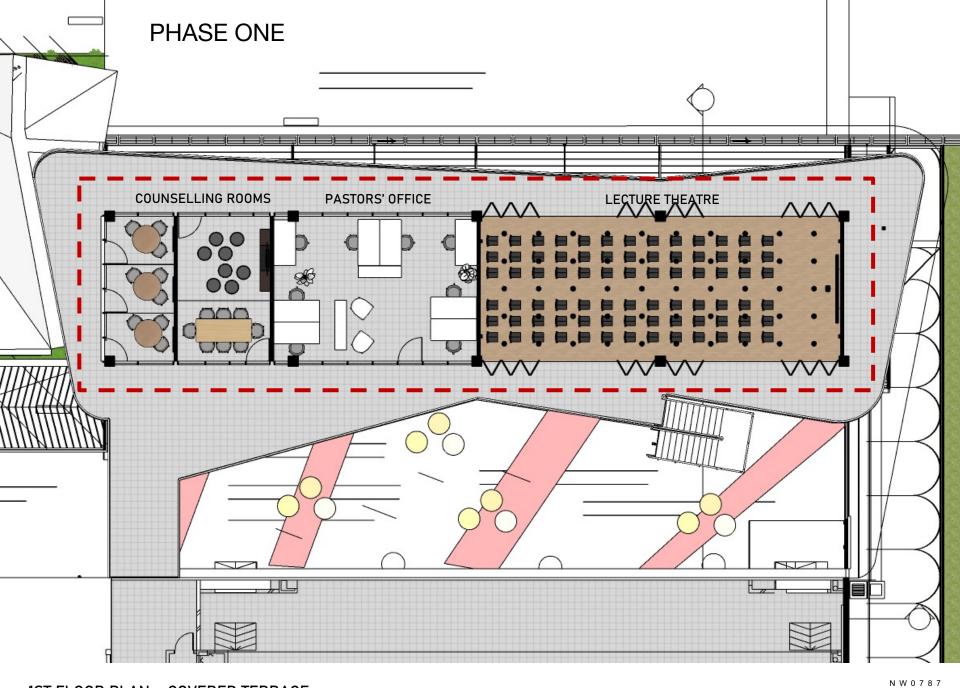
Artist Impression of Meeting & Counselling Rooms

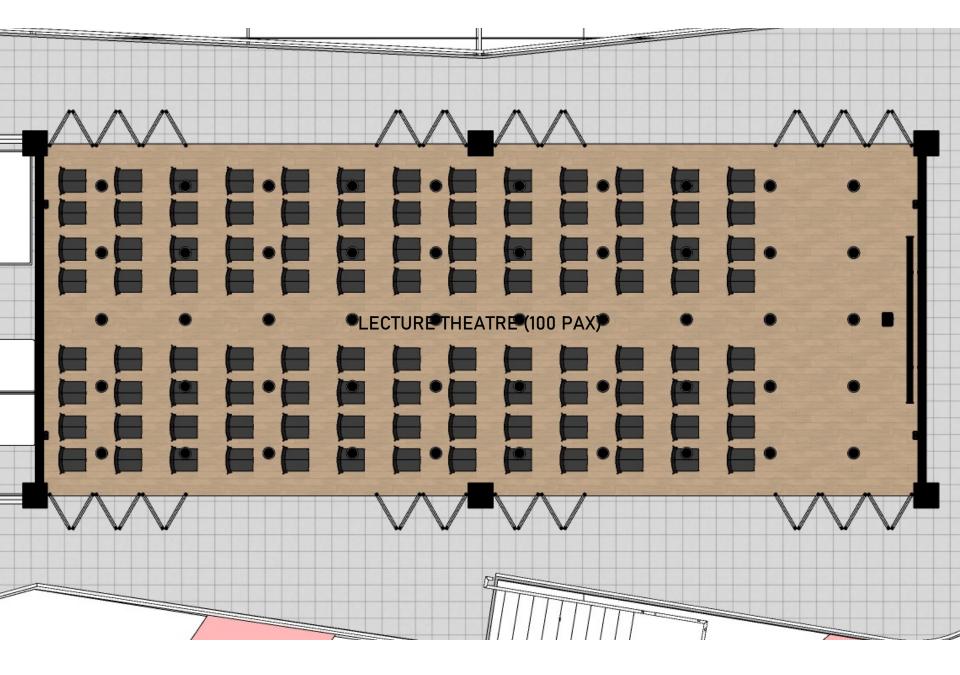


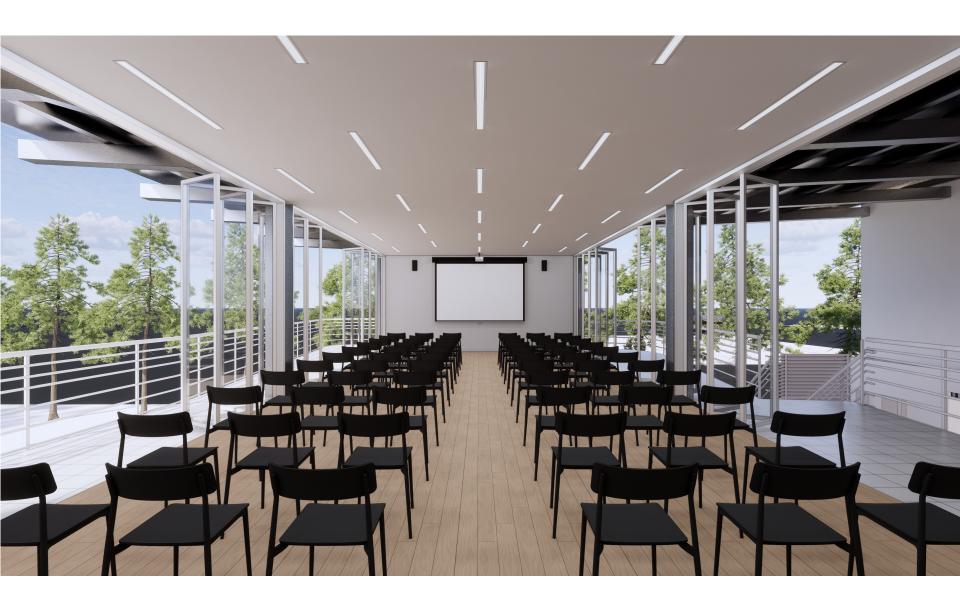


Artist Impression of Meeting & Counselling Rooms









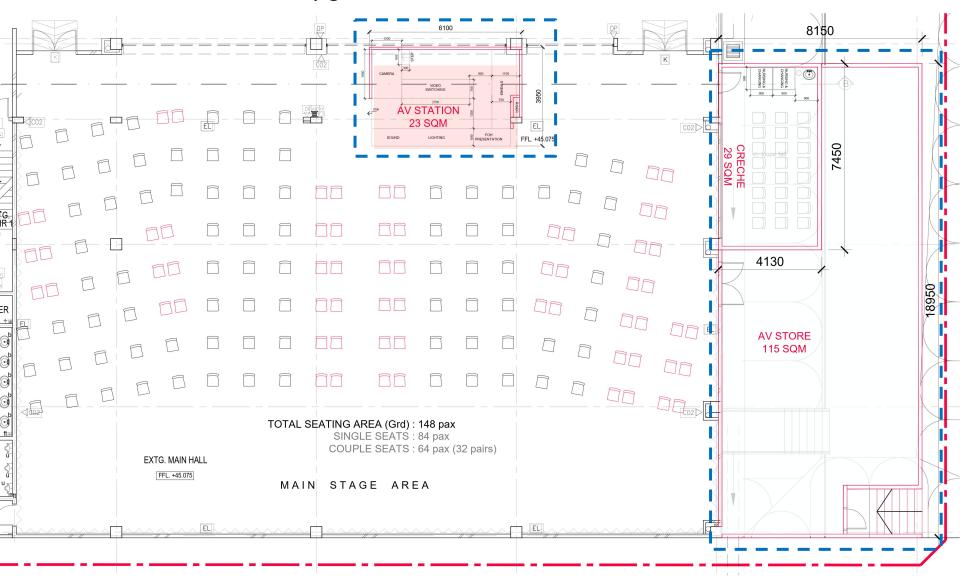
Artist Impression of Lecture Style Classroom

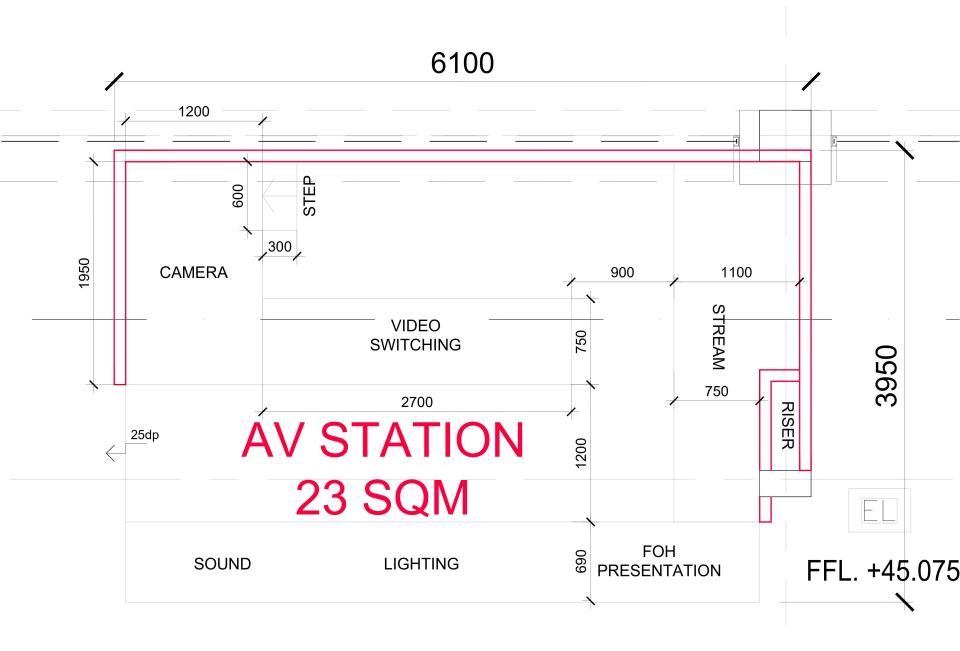


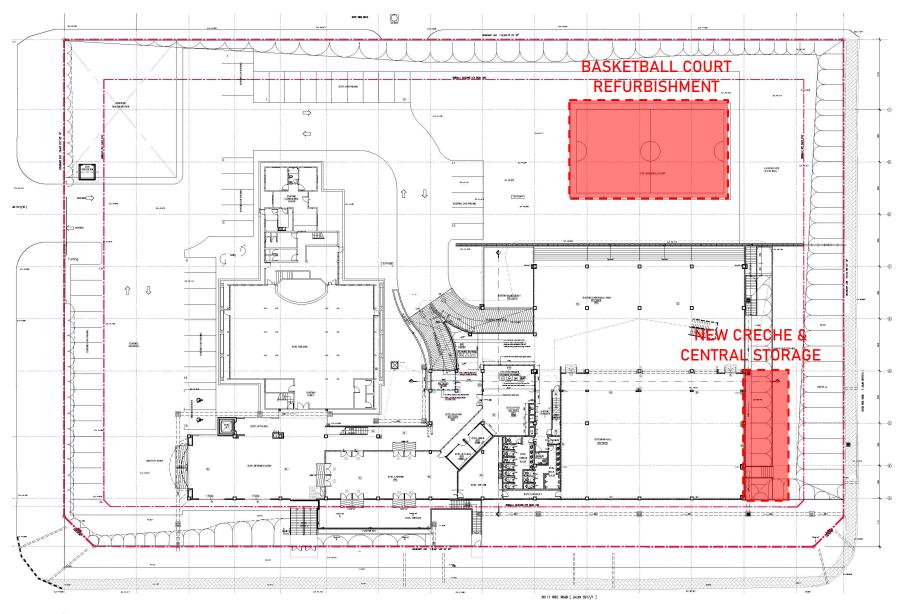
Phase 2.

- 1. Creche
- 2. Central storage spaces
- 3. Basketball court refurb
- 4. Globe Café Enhancements

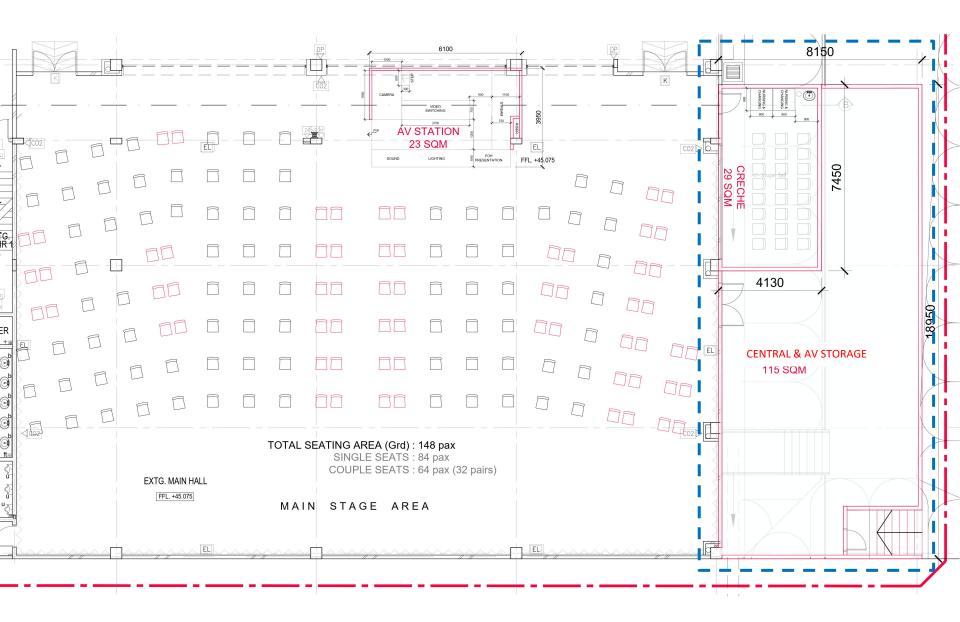
AV station extension and upgrade

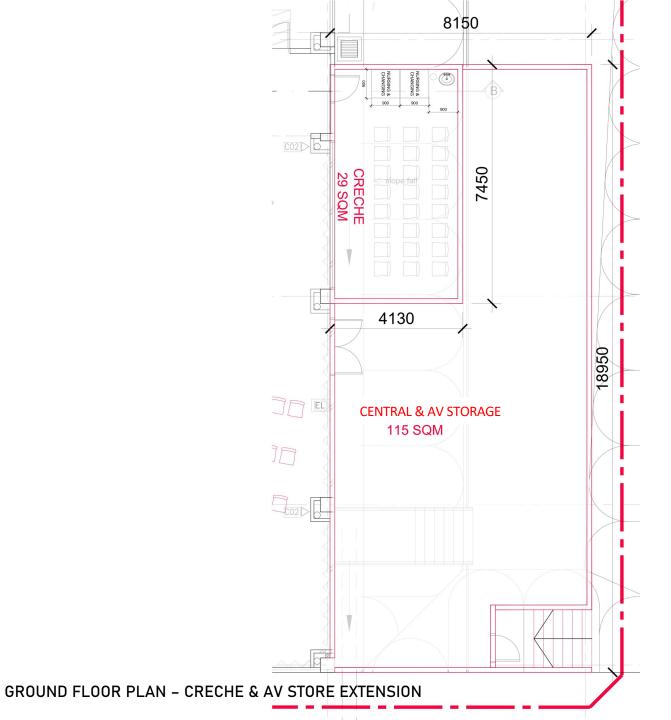


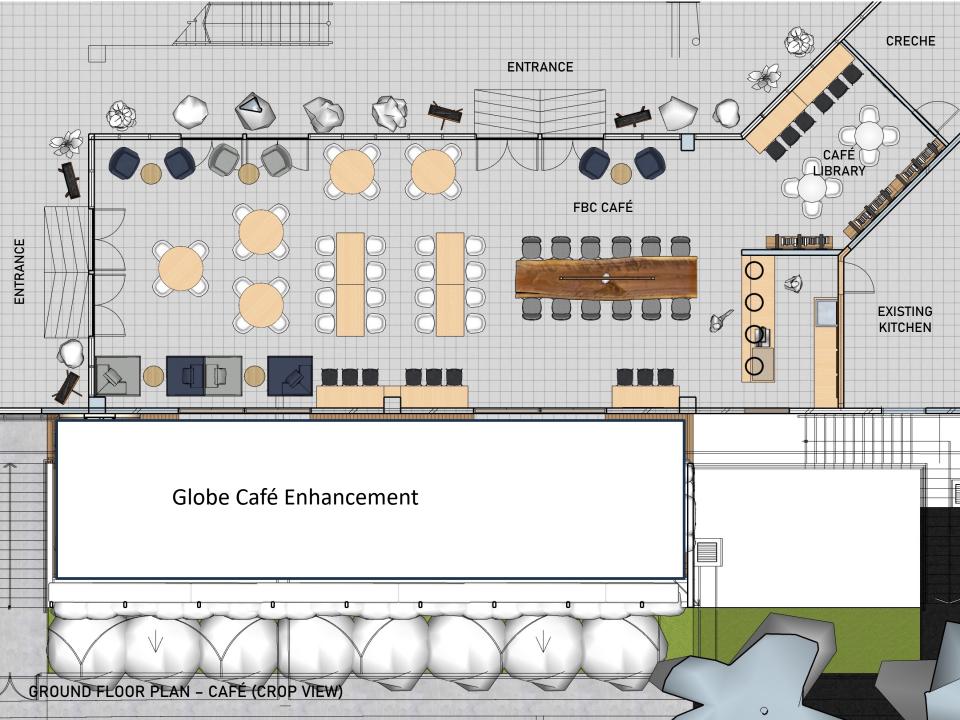










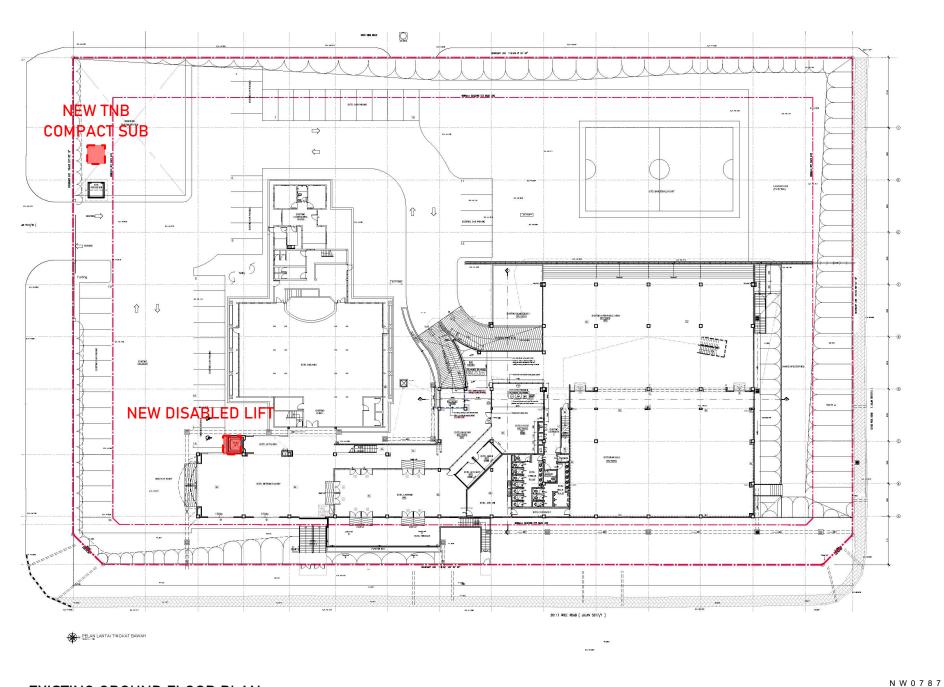


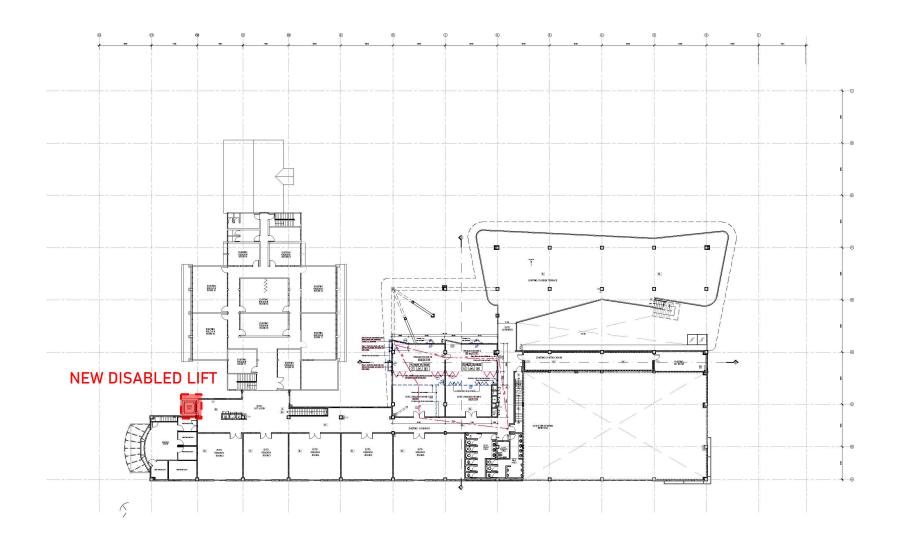




Parallel activities.

- 1. Power upgrade
- 2. Disabled lift







THANK YOU